Warwickshire Waste Partnership

Date: Wednesday 8 December 2021

Time: 2.00 pm Venue: Online

Membership

Councillor Heather Timms (Chair)

Councillor Sarah Millar

Councillor Bhagwant Singh Pandher

Councillor Daren Pemberton

Councillor Andrew Wright

Councillor Margaret Bell

Councillor Kathryn Lawrence

Councillor Sue Markham

Councillor Ian Shenton

Councillor Alan Rhead

Items on the agenda: -

1. General

(1) Apologies

(2) Disclosures of Pecuniary and Non-Pecuniary Interests
Members are required to register their disclosable pecuniary
interests within 28 days of their election of appointment to the
Council. Any changes to matters registered or new matters that
require to be registered must be notified to the Monitoring Officer as
soon as practicable after they arise.

A member attending a meeting where a matter arises in which they have a disclosable pecuniary interest must (unless they have a dispensation):

- Declare the interest if they have not already registered it
- Not participate in any discussion or vote
- Leave the meeting room until the matter has been dealt with
- Give written notice of any unregistered interest to the Monitoring Officer within 28 days of the meeting

Non-pecuniary interests relevant to the agenda should be declared

at the commencement of the meeting.

The public reports referred to are available on the Warwickshire Web https://democracy.warwickshire.gov.uk/uuCoverPage.aspx?bcr=1

(3) Chair's Announcement

	(4) Minutes of the previous meeting, including matters arising	5 - 14
2.	Waste Management Performance Data - Q2 2021	15 - 18
3.	Development of the Joint Municipal Waste Management Strategy	Verbal Report
4.	Waste Partner Updates	19 - 26
5.	Customer satisfaction at the HWRCs	Verbal Report
6.	Action on Climate change - waste collection	Verbal Report
7.	Agenda item suggestions for next meeting	Report
8.	Dates of future meetings 16 th March 2022	

Monica Fogarty
Chief Executive
Warwickshire County Council
Shire Hall, Warwick



15th June 2022

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Warwickshire Waste Partnership

Wednesday 29 September 2021

Minutes

Attendance

Committee Members Warwickshire County Council

Councillor Heather Timms (Chair)

Ruth Dixon, Lead Commissioner: Waste Strategy and Contracts

Tamalyn Goodwin, Project Manager (Waste Strategy and Commissioning)

Isabelle Moorhouse, Democratic Services Officer

Andrew Pau, Strategy and Commissioning Manager (Waste & Environment)

North Warwickshire Borough Council

Councillor Margaret Bell

Richard Dobbs, Corporate Director - Streetscape

Nuneaton & Bedworth Borough Council

Councillor Kyle Evans

Glen McGrandle, Head of Waste and Transport

Rugby Borough Council

Councillor Kathryn Lawrence

Dan Green (Head of Environmental and Public Realm Senior Management Team)

Stratford-on-Avon District Council

Councillor Ian Shenton

Julie Lewis, Head of Environmental and Operational Services (for Stratford and Warwick District Councils)

1. General

(1) Apologies

Councillor Andy Wright

(2) Disclosures of Pecuniary and Non-Pecuniary Interests

None.

(3) Chair's Announcement

None.

(4) Minutes of the previous meeting, including matters arising

Councillor lan Shenton noted that on page four of the minutes it should say 'windrow' compost not 'window'.

Pending the amendments to be made, the minutes were approved as a true and accurate record.

2. Waste Management Performance Data

Andrew Pau (Service & Commissioning Manager – Waste & Environment) informed the partnership that the data in the first report compared the first three months of the current financial year to the last three months of the previous financial year. The report data stated:

- Recycling and reuse increased by approx. 1000 tonnes
- Composting decreased slightly most likely due to seasonal changes
- Household waste increased by approx. 3000 tonnes or 4.5%
- The data in the HWRC performance table has some incorrect data Wellesbourne had a 56% recycling rate during the Q1 period not 44.2% as specified
- There was more residual waste per person per household (1030 kilos per household in 21/22 up from 993 kilos in 19/20)
- The tonnage comparison on page 4 of the report shows that overall, there was a 3% reduction in composting, 7% increase in recycling, 9% increase in residual waste (approx. 2700 tonnes) giving a total increase of 5% in total waste
- Officers discussed the changes to waste across Warwickshire and the impact it had on their budget and services. Warwickshire County Council has flagged that more money would be needed to dispose of the extra waste and for the additional recycling (recycling credits are paid to the boroughs and districts for each tonne of waste recycled)
- It was unknown how long the extra money from central government to manage the impact of the Covid 19 pandemic waste would last
- All councils had a negative financial impact caused by the changes to waste across Warwickshire

Councillor Shenton queried the recycling tonnages going down in Rugby Borough and composting reducing county-wide (except Warwick District). Dan Green (Head of Environmental and Public Realm Senior Management Team) noted that behaviour changes had not altered since the previous quarter. Andrew Pau stated that the table was complex, and errors could happen when collating/calculating the data. He agreed to review Rugby Borough's data and requested the partnership for any up-to-date data they personally had. Green composting waste likely decreased because of the weather affecting growing conditions; charging for green waste collections likely had a small impact too. Andrew Pau concluded that every tonne of residual waste costs approx. £100 to dispose of.

The Chair queried if the residual waste was being looked at to see if there was an increase of something specific e.g., takeaway boxes and whether this increase would be permeant with more people staying at home. Andrew Pau stated that the partnership does carry out analysis of residual waste and more work could be done on recycling campaigns. Andrew Pau was bidding for more money to deal with the increase in waste and suggested that the other councils might need to do the same.

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In response to Councillor Shenton, Andrew Pau stated that the food in residual waste figure was around 1/4 - 1/3 in the last composition in 2018 this figure was likely similar during the pandemic. Central government were focusing on food waste in their new waste strategy.

In response to Councillor Kathryn Lawrence, the Chair suggested that behaviour changes be monitored closely so campaigns and education practices could be changed to meet the demand. Ruth Dixon (Lead Commissioner - Waste Strategy & Contracts) added that home composting had increased over the years which was good as this was more environmentally friendly and meant people were buying less compost from garden centres which could contain peat. More people were buying the expensive food composters which composted all food waste.

In response to Councillor Margaret Bell, Andrew Pau stated that there was not much of a financial difference between the cost of waste collected kerbside and the cost of waste taken to the household waste recycling centres. However, most residual waste collected kerbside went for energy recovery and residual waste from the household waste recycling centres went to landfill which did cost more. Green waste from the household waste recycling centres could be sent for windrow composting which was cheaper than in-vessel composting which was where the kerbside bio-waste (food mixed with green) was sent. Andrew Pau concluded that some things could only be dealt with at recycling centres like wood.

Following a supplementary query from Councillor Bell, Andrew Pau stated that kerbside dry recycling is mixed in one container whereas household waste recycling centres want everything separated for recycling. Ruth Dixon requested that any inconsistencies from customers visiting the recycling centres be reported to them so they could review this. She added that in North Warwickshire, all residual waste (kerbside and Lower House Farm household waste recycling centre) goes to the same energy from waste facility.

3. Development of the Warwickshire Joint Municipal Waste Management Strategy

Ruth Dixon presented a PowerPoint on the strategy refresh. The following points were raised:

- The strategy is for the waste authorities in Warwickshire to plan on how all waste is managed
- The strategy provides information on future objectives, progress and communication with stakeholders
- The next strategy will be influenced by the National Waste Strategy (extended producer responsibility (EPR), deposit return scheme (DRS) and consistency in collections)
- The circular economy will feature in the new strategy development. Local authorities are the statutory undertakers of waste (collected at either kerbside or at household waste recycling centres and fly tipping waste) until the waste is disposed/recycled. This must be as environmentally friendly as possible
- Local authorities need to protect their environment, local authorities do not have influence over what they receive or where it goes, but can influence the way that householders and businesses manage their waste, how much they reduce/recycle/compost
- With the new strategy, industry must make sure that their packaging is easily recyclable, as small and lightweight as possible, reduce single use waste
- The new regulations will come in with the Environment Act. The draft regulations should be released before April 2022

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 It was proposed that an officer TFG (task and finish group) be set up to look at past and projected data, present events, work towards future legislation and produce a scoping document and what the strategy should be

In response to Councillor Shenton, Ruth Dixon stated that they will not know how other local authorities responded to the consultations, but the government first responded to them in August 2021 where they stated how each model would work. Andrew Pau added that he was under the impression that most local authorities responded similarly to Warwickshire's joint response. It was believed that the House of Lords will send the Environment Bill back to the House of Commons which would delay the implementation of the bill. Andrew Pau concluded that both the waste industry and local authorities were consulted with for the new strategy; businesses were lobbying against some elements of the strategy. The Chair added that she had been contacted by the glass industry over the government consultation.

In response to several points raised by Councillor Bell, Ruth Dixon stated that different environmental agencies pushed for the contents of the Environmental Bill; the government were in favour for this. Other countries who already do EPR and DRS did not have the comprehensive recycling kerbside collection that the UK had; for local authorities this would be moving waste to a different place. Local authorities would not get money from the DRS and shops who operate the DRS have the responsibility to return the money to the consumer; any leftover could be given to local authorities and Warwickshire would have the MRF. Following a supplementary from Councillor Bell, Ruth Dixon stated the DRS will work by scanning the container's barcode and each country in the UK may want to do it differently. Andrew added that some details may change between now and implementation.

Richard Dobbs (Corporate Director – Streetscape) confirmed that the new MRF would be sophisticated enough to tell what materials are from barcodes. Due to material from smaller outlets, the industry will grow around collecting and cleaning material from the DRS and waste from other commercial outlets. The MRF industry will take a role in sorting new materials used in the DRS but this new role will not be known until the strategy becomes law.

In response to Councillor Shenton, Ruth Dixon stated that the government would want to remain aligned with the EU's directives with waste; Wales already had ambitious targets and England would not want to fall behind them.

4. Multi Recycling Facility (MRF) update

Richard Dobbs provided the following verbal update:

- In 2016, Warwickshire, Coventry and Solihull had several failed procurements and were struggling to find anything affordable with obtaining sustainable outlets for their materials collected kerbside. The market for this was charging £70-£75 per tonne
- A feasibility study in 2016 was undertaken and they agreed to build their own MRF in Coventry, there was engagement with the market and a business case put forward in 2019
- There was a detailed procurement process, bidders were shortlisted in 2020 with the contract awarded in December 2020
- Planning permission was granted in January 2021 and the financial closing contract awarded in April 2021 to Sherbourne Recycling Ltd
- Officers felt that risk was in the wrong place and that they were not getting value for money for material management

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- The engineering contract was awarded to MachineX after three contractors were engaged. There will be high capital costs but low operational costs
- Building the MRF will be cheaper then continuing to use the private sector
- It will be Al based as it gets through material quicker
- There will be 90-95% quality standards with MachineX compared to 75% with other ones
- The MRF will handle plastic film and tetra pack and grade different kinds of metals
- PALM (who manufacture high quality fibre) was being consulted with as they were interested in the material going through them
- The MRF will be flexible with a built in-capacity so it could adapt
- The MRF will be built bigger then needed to fulfil requirements that emerge from the new emerging municipal waste management structure
- The project board included officer and members and a stakeholder panel
- The MRF should open in July 2023 and start the waste commission phase in March 2023
- Joint working agreements were being set up
- A 25-year long agreement will be in place and redundancy will be built into the plan so the MRF will last longer (40 years as a minimum)
- The MRF will be 12,000 meters squared in size and manage 250,00-300,000 tonnes of waste a week from the current 75,000-100,000 annually
- It will hold a weeks' worth on input and two weeks' worth of output
- At the time of the meeting the MRF was in the construction phase and groundworks were nearly finished
- The private wire connection turning waste to energy design was being finalised and companies were working on the MRFs utilities
- Work was ongoing in terms of bulking and haulage with getting material in and out of the MRF.
- Potential partners were being consulted to make sure that 175,000 tonnes of material can go out and 125,000 tonnes in
- Other local authorities were interested in the MRF (either to be used for their waste or to do something similar to it) including from Northern Ireland

In response to Councillor Bell, Richard Dobbs confirmed that materials would be recycled quicker with this MRF and the recycled material would be a high enough quality for a bottle to become a bottle again instead of a lower quality material item. The local authorities would also get more money back from this process.

In response to Glen McGrandle (Head of Waste and Transport), Richard Dobbs stated that there had been no issues with the environmental permit. The Environmental Agency were concerned with fire suppression, noise, pollution and water drainage but bespoke plans were in place for everything.

In response to Councillor Shenton, Richard Dobbs confirmed that they were on target with timescale plans but there were some unforeseen circumstances with the machinery in Canada, but this will be resolved. Following a supplementary from Councillor Shenton, Richard Dobbs confirmed that fire safety protocols were in place, but this would be designed in multiple ways.

5. Waste Partners Update

North Warwickshire

Richard Dobbs informed the partnership that North Warwickshire was dealing with more waste and increased contamination in their red bins, although this contamination was non-target material due to a new reprocessor; work was being done to improve this. North Warwickshire were also having fuel issues and had a HGV driver shortage including issues with hiring new drivers and retaining their current drivers.

Nuneaton & Bedworth

Glen McGrandle informed the partnership that Nuneaton & Bedworth also had a HGV driver shortage so they had to restrict their garden waste service. Nuneaton and Bedworth were in the final stages of their round reconfiguration and looked at the impacts of increased waste and planning developments. Glen McGrandle stated they were costing and analysing for their future waste collections for the next four years. The waste enforcement contract ends in January 2022 so it was being reviewed to improve how fly tippers were prosecuted. They were looking at potentially moving to a commingled recycling service, a quick survey was done with residents who preferred this approach. Glen McGrandle concluded that they were still looking at acquiring hybrid and electric dust carts.

Rugby

Dan Green stated that Rugby was having the same issues as Nuneaton and Bedworth with HGV drivers and green waste but they were additionally struggling with agency staff loading waste onto their vehicles; therefore their resources were being scrutinised as there were new housing developments that needed to be accommodated too. Rugby had enough fuel for their vehicles but there were issues with fly tipping and litter which Councillor Lawrence was prioritising. There was a recent resident climate survey with 500 responses, most people were concerned about carbon, heating, and home energy but waste was a high priority too. An online climate summit was held on the 18th September and there were actions to pursue following this with their climate emergency working groups.

Stratford & Warwick

Julie Lewis (Head of Environmental and Operational Services) informed the partnership that in both districts there were issues with overflowing bins and litter, but they responded that people's behaviours should change, and they should stop fly tipping. Julie Lewis stated that the districts new strategy was not formalised because some things were deliberately changed in the contracts and it was going to be complicated to turn it into a formal strategy. The new waste contract had been agreed and at the time of the meeting there were no HGV driver issues, they were within budget but due to the decrease in competition, contract prices were rising. Stratford and Warwick were receiving reports that their fly tipping rates dropped slightly, and the recycling and residual levels were beginning to drop to pre-COVID levels. Julie Lewis concluded that that there will be a lot of work mobilising the new contractor.

Warwickshire

Ruth Dixon informed the partnership that waste campaigns (including food) for the autumn were being planned and they were thinking towards the Christmas campaign. The procurement papers were completed for road sweeping and Ruth Dixon thanked the borough and district colleagues for their help with the specification. Warwickshire did a soft marketing campaign for food waste which gained interest from local organisations; this will provide work to go into the specification for August 2022.

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6. Action on Climate change

Andrew Pau stated that he wanted to put the carbon data into a report and raised the following points:

- Warwickshire County Council used the Zero Waste Scotland model which was a public model
- They looked at the carbon impact of the bio waste processed, the residual landfill and the residual energy recovery
- Recycling is seen as a carbon benefit even though something had to be produced for it to be recycled, and this model only looked at their disposal element in terms of carbon emissions and kerbside recycling
- Recycling kerbside is something that is paid for through a recycling credit system
- Together, the total carbon impact of Warwickshire County Council and the recycling benefit
 of the kerbside recycling comes to -2500 tonnes of carbon annually
- However, the county's waste disposal has a carbon output of 50,000 tonnes and the
 recycling represents a carbon sink of about 50,000 tonnes. The disposal carbon output is
 about 5 times higher than WCC's total scope 1 and 2 carbon output from council buildings
 and transport of less than 10,000 tonnes per yearWe manage 250,000 tonnes of household
 waste annually
- Information was requested from the district and boroughs regarding carbon impacts of
 waste collection. There were variances in the ways that data was submitted, and this
 showed peculiarities. The carbon emissions from waste collections were from the fuel that
 waste collection vehicles used. This carbon impact was between 5000-10,000 tonnes
 annually. This information would be presented at the next meeting

In response to Councillor Shenton, Andrew Pau confirmed that with carbon, a negative number is good as it implied carbon was being taken out. He confirmed that 'e' meant equivalent (included the impact of methane and equated that to the equivalent carbon dioxide impact).

Andrew Pau stated that the Zero Waste Scotland model was not kind to energy recovery as it did not score it much higher than landfilling waste.

In response to Councillor Lawrence, Andrew Pau stated that clinical waste at home e.g., waste from a lateral flow test would contribute to municipal waste or household waste tonnages which counted towards the carbon model. However, a lot of the packaging from the test kits is recyclable so this should have a benefit. PPE (personal protection equipment) from hospitals counted as trade waste until collected by the local authority when it becomes municipal waste. The carbon data focused on household waste.

Following a supplementary from the Chair, Andrew Pau stated that if PPE is discarded at homes then it counted towards household waste figures.

7. Agenda item suggestions for next meeting

Booking System at Household Recycling Centres in Warwickshire

Councillor Kyle Evans informed the partnership that Nuneaton and Bedworth Borough Council could no longer support the booking system at the Judkins recycling centre in their area. This was because they had reports of an increase in fly tipping (3146 cases) and opposition had been

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received from some residents. Councillor Evans requested that more flexibility be considered by Warwickshire County Council, e.g. remove the booking system for some days or times.

Andrew Pau stated that they were planning to continue using the booking system, but this was subject to change. He raised the following points:

- It allowed space for visitors and staff to isolate/distance themselves from each other to make them feel safe/comfortable
- 15,000 time slots were made available each week, some were same-day visits
- All slots were 15 minutes long
- People who arrived without a booking at a time when the site was not fully booked, were allowed to use the site where possible
- Booking slots were increased by 5000 available weekly slots in the summer
- Sites tend to be busiest in the morning
- The booking system has spread the visits over the week instead of one or two very busy days
- People were packing their cars better and making fewer car journeys to the centres which reduced traffic/congestion/carbon emissions
- Customers generally liked the booking system because they were guaranteed entry, there were reduced queues and less people there
- Complaints were received about the booking system and all complaints were logged. Complaints received by Nuneaton and Bedworth Borough Council and the other councils should be forwarded to the County Council so they could respond to complaints
- Coventry, Solihull, Birmingham and Gloucestershire were still using their booking systems. Leicestershire stopped using theirs and Oxfordshire never had one
- A customer satisfaction survey will be carried out in 2021 about the booking system

In response to the Chair, Andrew Pau stated that the link between fly tipping and the booking system was monitored; Stratford District had an increase of fly tipping in the north, but this came from Birmingham, so they did not believe there was a link between the two. The Environment Agency published a paper that stated there is no link between restrictions at the recycling centres and flytipping. The Chair stated that her division in Rugby had an issue with fly tippers but they were not local residents but were more likely to be illegally flytipped commercial waste from Coventry area.

Councillor Bell stated that the leader at North Warwickshire Borough Council wanted the booking system to stop at Lower House Farm too and the customer service survey should be extended to people who are not using the booking system to see why they will not use it. Councillor Bell noted the differing views from different areas. The Chair stated that any decisions should be evidence based, so the customer satisfaction survey should go ahead, with people who use and do not use the booking system and ask participants for improvements.

In response to Councillor Bell, Richard Dobbs confirmed that EventBrite had an app so booking could be done through that.

Councillor Shenton informed the partnership that the leader and portfolio holder at Warwick District Council wanted the booking system scrapped but this view was not evidence-based. Councillor Shenton stated that he was personally for the booking system as their recycling centres worked better with it.

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Councillor Evans requested a popularity survey of the booking system per borough/district, noted that EventBrite was not a great booking system and people who booked over the phone could be waiting for 30 minutes although evidence provided by Ruth Dixon stated that there was an average 24 second waiting time for residents to book a slot over the phone and advice was given to elderly residents.

Andrew Pau agreed to carry out a survey to find this out. He stated that EventBrite was clunky but easy to use and residents could book recycling slots on behalf of someone else.

Councillor Evans requested a copy of the equality impact report that was done for the booking system.

The Chair stated there may be an issue at recycling centres during winter months as operating hours reduce. WCC committed to monitoring the number of slots available.

Items for next Agenda

Carbon data for waste collection from the Boroughs and Districts HWRC Booking system

8. Dates of future meetings

8th December 2021 16th March 2022

The meeting rose at 16:26	
	Chair



Warwickshire Waste Partnership

8 December 2021

Waste Management Performance Data

Recommendations

(1) The Partnership is asked to note the provisional data for the 1st and 2nd Quarter 2021/22.

1.0 Data Overview

- 1.1 This report contains a mixture of data taken from Waste Data Flow and from Warwickshire County Council in-house records and at the publication of this report are considered estimates.
- 1.2 The figures should be treated as provisional as data may be changed until all authorities data is approved by the EA and DEFRA through the Waste Data Flow System.
- 1.3 Stratford District's recycling data for September 2021 was not available at the time of writing this report, so data in the tables has been calculated using September 2020 recycling data for Stratford District.

	Name	Contact Information
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Environment, Climate and	Timms	
Culture		



Provisional Waste Management Data 2021/22

1. Provisional performance Q1 + Q2 2021/22 (household waste)

	Q1 + Q2 2020/21	Q1 + Q2 2021/22	Change
Recycling/Reuse rate	32,406 tonnes	31,716 tonnes	x 690 tonnes down
recycling/redse rate	23.6%	22.8%	x 0.8 % down
Composting rate	44,464 tonnes	42,795 tonnes	x 1669 tonnes down
Composting rate	32.4%	30.8%	x 1.6% down
Recycling, Composting and	76,870 tonnes	74,511 tonnes	x 2,359 tonnes down
Reuse rate	56.0%	53.6%	x 2.4% down
Landfill rate	11,813 tonnes	12,819 tonnes	x 1,006 tonnes up
Landini rate	8.6%	9.2%	х 0.6% ир
Energy from waste	48,475 tonnes	51,563 tonnes	© 3088 tonnes up
Energy from waste	35.4%	37.1%	© 1.7% up
Total Household waste	137,158	138,893	x 1735 tonnes up
Total Household Waste	tonnes	tonnes	x 1.3% up

2. Estimated performance for year 2021/22 (household waste)

	North	Warwick	kshire	Nuneato	on and Bo	edworth		Rugby			Stratford			Warwick			HWRC		W	arwickshi	ire 4
НН	28,300	28,580	28,580	57,170	57,870	57,870	47,120	49,729	49,729	59,750	61,220	61,220	64,720	65,395	65,395	N/A	N/A	N/A	257,060	261,490	261,490
	2019-20	2020-21	2021-22 est	2019-20	2020-21	2021-22 est															
Recycling	5,324	5,414	5,284	8,408	10,144	10,071	9,695	9,400	8,621	12,866	14,861	14,773	10,579	12,822	12,704	11,289	8,565	10,294	58,254	61,206	61,747
rate	tonnes 19.5%	tonnes 18.3%	tonnes 18.2%	tonnes 18.1%	tonnes 19.2%	tonnes 19.2%	tonnes 24.4%	tonnes 21.7%	tonnes 19.4%	tonnes 22.3%	tonnes 23.9%	tonnes 24.7%	tonnes 20.0%	tonnes 22.0%	tonnes 22.0%	tonnes 36.7%	tonnes 39.3%	tonnes 37.1%	tonnes 22.8%	tonnes 22.8%	tonnes 22.8%
	7,748	7,843	6,981	9,233	10,032	9,854	8,294	10,067	9,701	22,048	22,146	19,929	17,830	19,020	18,970	7,111	2,495	4,499	72,124	71,603	69,934
Composting rate	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes															
Tate	28.4%	26.6%	24.1%	19.9%	19.0%	18.8%	20.9%	23.3%	21.8%	38.2%	35.5%	33.3%	33.8%	32.6%	32.8%	23.1%	11.4%	16.2%	28.3%	26.7%	25.8%
Recycling,	13,072	13,257	12,265	17,641	20,176	19,925	17,989	19,467	18,322	34,914	37,007	34,702	28,409	31,842	31,674	18,400	11,060	14,793	130,378	132,809	131,681
Composting and Reuse	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes															
Rate	47.9%	44.9%	42.3%	38.0%	38.2%	38.0%	45.3%	45.0%	41.2%	60.5%	59.4%	57.9%	53.8%	54.6%	54.8%	59.9%	50.7%	53.3%	51.1%	49.5%	48.5%
	14,198	16,262	16,730	28,832	32,654	32,476	21,761	23,821	26,103	22,773	25,301	25,194	24,387	26,506	26,082	12,342	10,743	12,986	124,846	135,287	139,571
Residual	tonnes 52.1%	tonnes 55.1%	tonnes 57.7%	tonnes 62.0%	tonnes 61.8%	tonnes 62.0%	tonnes 54.7%	tonnes 55.0%	tonnes 58.8%	tonnes 39.5%	tonnes 40.6%	tonnes 42.1%	tonnes 46.2%	tonnes 45.4%	tonnes 45.2%	tonnes 40.1%	tonnes 49.3%	tonnes 46.7%	tonnes 48.9%	tonnes 50.5%	tonnes 51.5%
Total	27,270 tonnes	29,519 tonnes	28,995 tonnes	46,473 tonnes	52,830 tonnes	52,401 tonnes	39,750 tonnes	43,288 tonnes	44,425 tonnes	57,687 tonnes	62,308 tonnes	59,896 tonnes	52,796 tonnes	58,348 tonnes	57,756 tonnes	30,742 tonnes	21,803 tonnes	27,779 tonnes	255,224 tonnes	268,096 tonnes	271,252 tonnes
Kg of	502	569	585	504	564	561	462	479	525	381	413	412	377	405	399				486	517	534
residual per HH	Kg	Kg	Kg	N/A	N/A	N/A	Kg	Kg	Kg												
Kg of all waste per	964	1,033	1,015	813	913	905	844	870	893	965	1,018	978	816	892	883				993	1,025	1,037
нн	Kg	Kg	Kg	N/A	N/A	N/A	Kg	Kg	Kg												

3. HWRC Q1 + Q2 2021-22

HW Perforr Apr-Se	nance	Burton Farm HWRC	Cherry Orchard HWRC	Hunters Lane HWRC & Transfer	Judkins HWRC	Lower House Farm	Princes Drive HWRC & Transfer	Shipston HWRC	Stockton HWRC	Wellesbourne HWRC	Total
Recyc	ling %	54.3	54.4	54.2	56.9	56.2	52.1	57.2	56	54.1	56.3

Φ

Total

71

152

39

46

-3

-19

-4

-2

-3

-2

-2

5

-6

-13

-7

-16

1

-1

-2

0

4. April - Sept Tonnages Comparison 2020 to 2021

2021-22

Apr May Jun Jul Aug Sep Total

2020-21

May Jun Jul Aug Sep Total

HWRC	560	969	2,134	2,401	2,302	2,231	10,597	2,764	2,787	3,035	2,777	2,516	2,694	16,573
Composting	37	112	254	415	260	243	1,321	604	623	802	503	392	401	3,325
Recycling	121	398	902	984	1,043	999	4,447	1,001	1,052	1,002	1,073	1,001	1,047	6,176
Residual	402	459	978	1,002	999	989	4,829	1,159	1,112	1,231	1,201	1,123	1,246	7,072
N Warks	1,976	2,987	2,662	2,773	2,257	2,519	15,174	2,395	2,256	2,656	2,576	2,369	2,398	14,650
Composting	152	1,283	832	886	664	836	4,653	527	509	804	723	630	598	3,791
Recycling	542	482	556	531	483	492	3,086	451	469	522	509	501	504	2,956
Residual	1,282	1,222	1,274	1,356	1,110	1,191	7,435	1,417	1,278	1,330	1,344	1,238	1,296	7,903
Nuneaton	4,591	4,405	4,589	4,621	3,999	4,331	26,535	4,246	4,071	4,889	3,966	4,603	4,141	25,916
Composting	1,022	1,007	936	1,060	799	1,006	5,829	828	764	1,279	624	1,245	911	5,651
Recycling	792	772	867	851	719	713	4,714	814	788	828	768	719	724	4,641
Residual	2,777	2,626	2,786	2,710	2,481	2,612	15,992	2,604	2,519	2,782	2,574	2,639	2,506	15,624
Rugby	3,694	3,842	3,971	4,013	3,425	3,784	22,729	3,774	3,760	4,546	4,377	3,783	3,626	23,866
Composting	982	1,044	934	989	776	1,006	5,731	682	733	1,239	1,093	815	803	5,365
Recycling	889	963	1,065	1,050	920	893	5,780	898	764	900	831	784	824	5,001
Residual	1,823	1,835	1,972	1,974	1,729	1,885	11,218	2,194	2,263	2,407	2,453	2,184	1,999	13,500
Stratford	5,861	5,629	5,311	5,773	4,777	5,569	32,920	4,823	4,688	5,687	5,406	5,207	4,846	30,657
Composting	2,543	2,486	2,073	2,391	1,835	2,500	13,828	1,446	1,688	2,515	2,162	1,946	1,854	11,611
Recycling	1,348	1,286	1,342	1,358	1,199	1,198	7,731	1,385	1,237	1,282	1,282	1,408	1,198	7,792
Residual	1,970	1,857	1,896	2,024	1,743	1,871	11,361	1,992	1,763	1,890	1,962	1,853	1,794	11,254
Warwick	4,017	5,391	4,803	4,923	4,139	4,736	28,010	5,666	2,950	5,193	4,796	4,457	4,356	27,418
	1,445	2,087	1,761	1,853	1,472	1,860	10,478	1,537	1,475	2,256	1,910	1,689	1,561	10,428
Composting	1,443	_				005	5,639	998	914	979	920	891	819	5,521
Pecycling	826	1,029	1,020	1,002	826	935	3,039		314	313	920	091	015	0,022
Recycling		_	1,020 2,022	1,002 2,068	826 1,841	1,941	11,893	3,131	561	1,958	1,966	1,877	1,976	11,469
Sidual	826 1,746	1,029 2,275	2,022	2,068	1,841	1,941	11,893	3,131	561	1,958	1,966	1,877	1,976	11,469
Recycling	826	1,029		-										-
Recycling Esidual Total	826 1,746	1,029 2,275	2,022	2,068 24,504	1,841	1,941	11,893	3,131	561	1,958	1,966 23,898	1,877	1,976	11,469
Beidual Total	826 1,746 20,699	1,029 2,275 23,223	2,022 23,470	2,068 24,504 2020	1,841 20,899	1,941 23,170	11,893	3,131 23,668	561 20,512	1,958 26,006	1,966 23,898 2021	1,877	1,976 22,061	11,469 139,080
intal Overall	826 1,746 20,699 Apr	1,029 2,275 23,223 May	2,022 23,470 Jun	2,068 24,504 2020 Jul	1,841 20,899 Aug	1,941 23,170 Sep	11,893 135,965 Total	3,131 23,668 Apr	561 20,512 May	1,958 26,006 Jun	1,966 23,898 2021 Jul	1,877	1,976 22,061 Sep	11,469 139,080 Total
iotal Overall Composting	826 1,746 20,699 Apr 6,181	1,029 2,275 23,223 May 8,019	2,022 23,470 Jun 6,790	2,068 24,504 2020 Jul 7,594	1,841 20,899 Aug 5,806	1,941 23,170 Sep 7,451	11,893 135,965 Total 41,840	3,131 23,668 Apr 5,624	561 20,512 May 5,792	1,958 26,006 Jun 8,895	1,966 23,898 2021 Jul 7,015	1,877 ##### Aug 6,717	1,976 22,061 Sep 6,128	11,469 139,080 Total 40,171
overall Composting Recycling	826 1,746 20,699 Apr 6,181 4,519	1,029 2,275 23,223 May 8,019 4,930	2,022 23,470 Jun 6,790 5,752	2,068 24,504 2020 Jul 7,594 5,776	1,841 20,899 Aug 5,806 5,190	1,941 23,170 Sep 7,451 5,230	11,893 135,965 Total 41,840 31,397	3,131 23,668 Apr 5,624 5,547	561 20,512 May 5,792 5,224	1,958 26,006 Jun 8,895 5,513	23,898 2021 Jul 7,015 5,383	1,877 ##### Aug 6,717 5,304	1,976 22,061 Sep 6,128 5,116	11,469 139,080 Total 40,171 32,087
Perveling Personal Pe	826 1,746 20,699 Apr 6,181 4,519 10,000	1,029 2,275 23,223 May 8,019 4,930 10,274	2,022 23,470 Jun 6,790 5,752 10,928	2,068 24,504 2020 Jul 7,594 5,776 11,134	1,841 20,899 Aug 5,806 5,190 9,903	1,941 23,170 Sep 7,451 5,230 10,489	11,893 135,965 Total 41,840 31,397 62,728	3,131 23,668 Apr 5,624 5,547 12,497	561 20,512 May 5,792 5,224 9,496	1,958 26,006 Jun 8,895 5,513 11,598	1,966 23,898 2021 Jul 7,015 5,383 11,500	1,877 ##### Aug 6,717 5,304 #####	1,976 22,061 Sep 6,128 5,116 10,817	11,469 139,080 Total 40,171 32,087 66,822
overall Composting Recycling	826 1,746 20,699 Apr 6,181 4,519	1,029 2,275 23,223 May 8,019 4,930	2,022 23,470 Jun 6,790 5,752	2,068 24,504 2020 Jul 7,594 5,776	1,841 20,899 Aug 5,806 5,190	1,941 23,170 Sep 7,451 5,230	11,893 135,965 Total 41,840 31,397	3,131 23,668 Apr 5,624 5,547	561 20,512 May 5,792 5,224	1,958 26,006 Jun 8,895 5,513	23,898 2021 Jul 7,015 5,383	1,877 ##### Aug 6,717 5,304	1,976 22,061 Sep 6,128 5,116	11,469 139,080 Total 40,171 32,087 66,822
Perveling Personal Pe	826 1,746 20,699 Apr 6,181 4,519 10,000	1,029 2,275 23,223 May 8,019 4,930 10,274	2,022 23,470 Jun 6,790 5,752 10,928	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504	1,841 20,899 Aug 5,806 5,190 9,903	1,941 23,170 Sep 7,451 5,230 10,489	11,893 135,965 Total 41,840 31,397 62,728	3,131 23,668 Apr 5,624 5,547 12,497	561 20,512 May 5,792 5,224 9,496	1,958 26,006 Jun 8,895 5,513 11,598	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898	1,877 ##### Aug 6,717 5,304 #####	1,976 22,061 Sep 6,128 5,116 10,817	11,469 139,080 Total 40,171 32,087 66,822
Recycling Sidual Overall Composting Recycling Residual Total	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223	2,022 23,470 Jun 6,790 5,752 10,928 23,470	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504	20,899 Aug 5,806 5,190 9,903 20,899	1,941 23,170 Sep 7,451 5,230 10,489 23,170	11,893 135,965 Total 41,840 31,397 62,728 135,965	3,131 23,668 Apr 5,624 5,547 12,497 23,668	561 20,512 May 5,792 5,224 9,496 20,512	1,958 26,006 Jun 8,895 5,513 11,598 26,006	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021	Aug 6,717 5,304 #####	3,976 22,061 Sep 6,128 5,116 10,817 22,061	11,469 139,080 Total 40,171 32,087 66,822 139,080
Overall Composting Recycling Residual Total HWRC	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223	2,022 23,470 Jun 6,790 5,752 10,928 23,470 Jun	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul	Aug 5,806 5,190 9,903 20,899	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep	11,893 135,965 Total 41,840 31,397 62,728 135,965	3,131 23,668 Apr 5,624 5,547 12,497 23,668	561 20,512 May 5,792 5,224 9,496 20,512 May	1,958 26,006 Jun 8,895 5,513 11,598 26,006	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul	Aug 6,717 5,304 #####	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep	11,469 139,080 Total 40,171 32,087 66,822 139,080
Overall Composting Recycling Residual Total HWRC Composting	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223	2,022 23,470 Jun 6,790 5,752 10,928 23,470 Jun 254	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415	1,841 20,899 Aug 5,806 5,190 9,903 20,899 Aug 260	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604	561 20,512 May 5,792 5,224 9,496 20,512 May 623	1,958 26,006 Jun 8,895 5,513 11,598 26,006 Jun 802	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503	Aug 6,717 5,304 ##### Aug 392	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401	11,469 139,080 Total 40,171 32,087 66,822 139,080 Total 3,325
Overall Composting Recycling Residual Total HWRC Composting Recycling	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121	1,029 2,275 23,223 8,019 4,930 10,274 23,223 May 112 398	2,022 23,470 Jun 6,790 5,752 10,928 23,470 Jun 254 902	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415 984	1,841 20,899 5,806 5,190 9,903 20,899 Aug 260 1,043	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001	561 20,512 May 5,792 5,224 9,496 20,512 May 623 1,052	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073	Aug 6,717 5,304 ##### Aug 392 1,001	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047	Total 40,171 32,087 66,822 139,080 Total 3,325 6,176
Overall Composting Residual Total HWRC Composting Recycling Residual Recycling Residual	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459	2,022 23,470 Jun 6,790 5,752 10,928 23,470 Jun 254 902 978	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415 984 1,002	1,841 20,899 5,806 5,190 9,903 20,899 Aug 260 1,043 999	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447 4,829	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112	1,958 26,006 Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201	Aug 6,717 5,304 ##### Aug 392 1,001 1,123	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047 1,246	11,469 139,080 Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072
Overall Composting Recycling Residual Total HWRC Composting Recycling	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121	1,029 2,275 23,223 8,019 4,930 10,274 23,223 May 112 398	2,022 23,470 Jun 6,790 5,752 10,928 23,470 Jun 254 902	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415 984	1,841 20,899 5,806 5,190 9,903 20,899 Aug 260 1,043	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001	561 20,512 May 5,792 5,224 9,496 20,512 May 623 1,052	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073	Aug 6,717 5,304 ##### Aug 392 1,001	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047	11,469 139,080 Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072
Overall Composting Residual Total HWRC Composting Recycling Residual Recycling Residual	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459	2,022 23,470 Jun 6,790 5,752 10,928 23,470 Jun 254 902 978	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415 984 1,002 2,401	1,841 20,899 5,806 5,190 9,903 20,899 Aug 260 1,043 999	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447 4,829	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112	1,958 26,006 Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201 2,777	Aug 6,717 5,304 ##### Aug 392 1,001 1,123	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047 1,246	11,469 139,080 Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072
overall Composting Residual Total HWRC Composting Recycling Residual Total	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402 560	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459 969	Jun 6,790 5,752 10,928 23,470 Jun 254 902 978 2,134	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415 984 1,002 2,401	Aug 5,806 5,190 9,903 20,899 Aug 260 1,043 999 2,302	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989 2,231	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447 4,829 10,597	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159 2,764	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112 2,787	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231 3,035	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201 2,777	Aug 6,717 5,304 ##### 392 1,001 1,123 2,516	\$\frac{\sep}{6,128}\$ 5,116 10,817 22,061 \$\frac{\sep}{401}\$ 401 1,246 2,694	Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072 16,573
Overall Composting Recycling Residual Total HWRC Composting Recycling Recycling Recycling Recycling Recycling Recycling Recycling Residual Total	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402 560	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459 969	Jun 6,790 5,752 10,928 23,470 Jun 254 902 978 2,134	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 2020 Jul 415 984 1,002 2,401 2020 Jul	Aug 5,806 5,190 9,903 20,899 Aug 260 1,043 999 2,302	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989 2,231	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447 4,829 10,597	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159 2,764	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112 2,787	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231 3,035	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201 2,777 2021 Jul	Aug 6,717 5,304 ##### Aug 392 1,001 1,123 2,516	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047 1,246 2,694 Sep	Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072 16,573
Overall Composting Recycling Residual Total HWRC Composting Recycling Recycling Recycling Recycling Residual Total Districts Composting	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402 560	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459 969 May 7,907	Jun 6,790 5,752 10,928 23,470 Jun 254 902 978 2,134	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 415 984 1,002 2,401 2020 Jul 7,179	Aug 5,806 5,190 9,903 20,899 Aug 260 1,043 999 2,302	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989 2,231 Sep 7,208	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447 4,829 10,597 Total 40,519	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159 2,764 Apr 5,020	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112 2,787	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231 3,035	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201 2,777 2021 Jul 6,512	Aug 6,717 5,304 ##### Aug 392 1,001 1,123 2,516 Aug 6,325	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047 1,246 2,694 Sep 5,727	11,469 139,086 Total 40,171 32,087 66,822 139,086 Total 3,325 6,176 7,072 16,573
Overall Composting Recycling Residual Total HWRC Composting Recycling Recycling Residual Total Districts Composting Recycling Residual	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402 560 Apr 6,144 4,398	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459 969 May 7,907 4,532	Jun 6,790 5,752 10,928 23,470 Jun 254 902 978 2,134	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 415 984 1,002 2,401 2020 Jul 7,179 4,792	Aug 5,806 5,190 9,903 20,899 Aug 260 1,043 999 2,302 Aug 5,546 4,147	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989 2,231 Sep 7,208 4,231	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 4,447 4,829 10,597 Total 40,519 26,950	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159 2,764 Apr 5,020 4,546	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112 2,787 May 5,169 4,172	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231 3,035 Jun 8,093 4,511	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201 2,777 2021 Jul 6,512 4,310	Aug 6,717 5,304 #### Aug 392 1,001 1,123 2,516 Aug 6,325 4,303	\$\frac{\sep}{6,128}\$ 5,116 10,817 22,061 \$\frac{\sep}{401}\$ 1,047 1,246 2,694 \$\frac{\sep}{5,727}\$ 4,069	11,469 139,080 Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072 16,573 Total 36,846 25,911
Overall Composting Recycling Residual Total HWRC Composting Recycling Recycling Recycling Recycling Residual Total Districts Composting	826 1,746 20,699 Apr 6,181 4,519 10,000 20,699 Apr 37 121 402 560	1,029 2,275 23,223 May 8,019 4,930 10,274 23,223 May 112 398 459 969 May 7,907	Jun 6,790 5,752 10,928 23,470 Jun 254 902 978 2,134	2,068 24,504 2020 Jul 7,594 5,776 11,134 24,504 415 984 1,002 2,401 2020 Jul 7,179	Aug 5,806 5,190 9,903 20,899 Aug 260 1,043 999 2,302	1,941 23,170 Sep 7,451 5,230 10,489 23,170 Sep 243 999 989 2,231 Sep 7,208	11,893 135,965 Total 41,840 31,397 62,728 135,965 Total 1,321 4,447 4,829 10,597 Total 40,519	3,131 23,668 Apr 5,624 5,547 12,497 23,668 Apr 604 1,001 1,159 2,764 Apr 5,020	May 5,792 5,224 9,496 20,512 May 623 1,052 1,112 2,787	Jun 8,895 5,513 11,598 26,006 Jun 802 1,002 1,231 3,035	1,966 23,898 2021 Jul 7,015 5,383 11,500 23,898 2021 Jul 503 1,073 1,201 2,777 2021 Jul 6,512	Aug 6,717 5,304 ##### Aug 392 1,001 1,123 2,516 Aug 6,325	1,976 22,061 Sep 6,128 5,116 10,817 22,061 Sep 401 1,047 1,246 2,694 Sep 5,727	Total 40,171 32,087 66,822 139,080 Total 3,325 6,176 7,072 16,573

Tonnage Chang	ge 20-21	to 22-2	2				
	Apr	May	Jun	Jul	Aug	Sep	Total
HWRC	2,204	1,818	901	376	214	463	5,976
Composting	567	511	548	88	132	158	2,004
Recycling	880	654	100	89	-42	48	1,729
Residual	757	653	253	199	124	257	2,243
N Warks	419	-731	-6	-197	112	-121	-524
Composting	375	-774	-28	-163	-34	-238	-862
Recycling	-91	-13	-34	-22	18	12	-130
Residual	135	56	56	-12	128	105	468
Nuneaton	-345	-334	300	-655	604	-190	-619
Composting	-194	-243	343	-436	446	-95	-178
Recycling	22	16	-39	-83	0	11	-73
Residual	-173	-107	-4	-136	158	-106	-368
Rugby	80	-82	575	364	358	-158	1,137
Composting	-300	-311	305	104	39	-203	-366
Recycling	9	-199	-165	-219	-136	-69	-779
Residual	371	428	435	479	455	114	2,282
Stratford	-1,038	-941	376	-367	430	-723	-2,263
Composting	-1,097	-798	442	-229	111	-646	-2,217
Recycling	37	-49	-60	-76	209	0	61
Residual	22	-94	-6	-62	110	-77	-107
Warwick	1,649	-2,441	390	-127	318	-380	-592
Composting	92	-612	495	57	217	-299	-50
Recycling	172	-115	-41	-82	65	-116	-118
Residual	1,385	-1,714	-64	-102	36	35	-424
Total	2 969	-2,711	2,536	-606	2,036	-1,109	3,115

Recycling	21	-11	-4	-8	8	-12	-2
Residual	79	-75	-3	-5	2	2	-4
Total	14	-12	11	-2	10	-5	2
Overall	Apr	May	Jun	Jul	Aug	Sep	Total
Overall Composting	Apr -9	May -28	Jun 31	Jul -8	Aug 16	Sep -18	Total -4
Composting	-9	-28	31	-8	16	-18	-4
Composting Recycling	-9 23	-28 6	31 -4	-8 -7	16 2	-18 -2	-4 2

Percentage Change 20-21 to 21-22

727

188

21

-17

11

-8

-19

3

-6

2

-31

20

-18

-43

3

41

6

Composting 1,532

Composting 247

HWRC

Recycling

Residual

Recycling

Residual

Nuneaton

Composting

Composting

Composting

Composting

Recycling

Residual

Warwick

690

Recycling

Stratford

Recycling

Residual

Rugby

N Warks

Apr May Jun

188

456

164

142

-24

-60

-3

-8

-24

2

-4

-2

-30

-21

23

-17

-32

-4

-45

-29 28

42

216

11

26

0

-3

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37

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-15

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-5

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-16

HWRC	Apr	May	Jun	Jul	Aug	Sep	Total
Composting	567	511	548	88	132	158	2,004
Recycling	880	654	100	89	-42	48	1,729
Residual	757	653	253	199	124	257	2,243
Total	2,204	1,818	901	376	214	-121	5,392

Apr May Jun Jul Aug Sep

-557 -2,227 2,105 -579 911 -1,323 **-1,669** 1,028 294 -239 -393 114 -114

2,497 -778 670 366 1,011 328 4,094

2,969 -2,711 2,536 -606 2,036 -1,572 2,652

Overall

Composting

Recycling

Residual

HWRC	Apr	May	Jun	Jul	Aug	Sep	Total
Composting	1,532	456	216	21	51	65	152
Recycling	727	164	11	9	-4	5	39
Residual	188	142	26	20	12	26	46
Total	394	188	42	16	9	-5	51

Districts	Apr	May	Jun	Jul	Aug	Sep	Total
Composting	-1,124	-2,738	1,557	-667	779	-1,481	-3,673
Recycling	148	-360	-339	-482	156	-162	-1,039
Residual	1,740	-1,431	417	167	887	71	1,851
Total	765	-4,529	1,635	-982	1,822	-1,451	-2,740

Districts	Apr	May	Jun	Jul	Aug	Sep	Total
Composting	-18	-35	24	-9	14	-21	-9
Recycling	3	-8	-7	-10	4	-4	-4
Residual	18	-15	4	2	10	1	3
Total	4	-20	8	-4	10	-7	-2

Warwickshire Waste Partnership

8 December 2021

Waste Partners Report

Recommendation(s)

1. The Waste Partnership is asked to acknowledge the updates on the various waste activities taking place in each area since the last partnership meeting in September 2021.

1.0 Introduction

1.1 This report provides an update on the various waste activities taking place in each authority area.

2.0 North Warwickshire Borough Council

- 2.1 Changes to collections over Christmas and New Year are being communicated to residents using bin tags, social media and the Council website. As with previous years there are no collections for a week. This year this falls as Monday 27th December Friday 31st December, with no need for a Saturday catch up.
- 2.2 There will be a four week garden waste service break in February 2022. All residents who have opted into the Garden Waste Service will receive two green bin collections after Christmas before the service break.
- 2.3 Garden Waste sign up for the current year (April 2021 to March 2022) has closed and will reopen in January for the 2022-23 year.
- 2.4 NWBC have struggled to find a MRF to process DMR. Since May this has been delivered to a new site but contamination has been reported at very high levels, more than double that reported by previous MRF's. Officers are working on a resolution, including looking at an alternative MRF.
- 2.5 Refuse & Recycling collections are continuing to experience a strain on staffing due to Covid-19. The HGV driver shortage has put further strain on all services, including cesspool and septic tank emptying.
- 2.6 Banners are still being displayed on the sides of the RCVs focussed on Covid-19 messages with the continuing aim of reducing rates in the borough and across Warwickshire and encouraging vaccine uptake.

- 2.7 NWBC continue to take a full and active role in the Sub-Regional MRF
- 2.8 NWBC are working on a specification for in-cab technology. It is hope this will be procured through a Crown Commercial Framework Agreement and can be introduced in April 2022.

3.0 Nuneaton & Bedworth Borough Council

3.1 **COVID-19 Response**

- a) After review and consultation with staff and unions, all covid-19 measures and safeguards maintained at NBBC offices and depot.
- b) Risk assessments being continually updated and issued to all Gresham Road users and visitors.

3.2 Refuse, Recycling and Street Cleansing

- a) Both vacant HGV and waste management operative recruitment underway to fill gaps within waste management services, with a good turnout experienced.
- b) Refuse and recycling collection route re-profiling progressing well. Following initial sign off, refuse collection representatives consulted on 'new proposal of changes. Final decisions deferred whilst full resource analysis is being considered. Full modelling and mapping of rounds, progress on going.
- c) Ongoing Training of staff reviewed with proposed changes to be made to enhance employee safety, with the issuing of training packs planned.
- d) Garden waste administration services now being undertaken by NBBC in house corporate Admin and Graphics team.
- e) Transfer station waste management working to full capacity with tonnage increase. However, currently no stockpiling issues.
- f) Waste and transport continue to work in partnership with WCC and BIFFA to provide driving and vehicle hire to assist with waste management functions at Lower House Farm
- g) Oak Wood secondary school placements going well with students undertaking both office based and town centre cleansing works and continue to be supported by job coaches,

3.3 Enforcement

a) Environmental enforcement contract tenders received and evaluation started in readiness for a contract state date of January 2022.

b) Environmental enforcement continuing for all controlled waste and littering offences.

3.4 **Promotions/Communications**

- a) Campaign material from WRAP being used for the recycle week campaign, alongside Borough-relative facts and figures for social media
- b) Truck signage being used for COVID jab promotional material
- c) Promotion of 22/23 garden waste services to completed and sign up of customers has now commenced.
- d) Christmas and New Year collection arrangement media messages agreed.

3.5 Climate Change Emergency

a) Climate change officer group set up to analyse NBBC carbon emissions and generate proposals to meet reduction targets.

4.0 Rugby Borough Council

- 4.1 Continuing to respond to the ongoing COVID-19 emergency with regards to all refuse, recycling and cleansing services and safeguarding of key worker staff. Still working to the requirements of Covid secure Risk Assessments, government, and industry guidance.
- 4.2 Green waste subscriptions for 2021/22 are open. In excess of 28,000 households subscribed to the service in 2020-21.
- 4.3 RBC have seen disruption to Garden Waste collections these have been due to staff shortages, sickness and self-isolation, in particular for drivers. Some rounds have been suspended, some have received late collections and others have been unaffected. We hope that the situation is now improving.
- 4.4 Work is continuing to improve education and information regarding recycling and to consider potential changes required because of the resources and waste strategy.
- 4.5 RBC continue to play an active and proactive role in the sub regional MRF/ Sherbourne Recycling project
- 4.6 RBC continue to work with WWP partners to develop a shared response to the Waste and Resources Strategy consultations.
- 4.7 RBC continue to support numerous volunteer litter groups, capitalising on the community spirit witnessed during the pandemic.

- 4.8 RBC will shortly be assessing opportunities for more sustainable vehicles across the fleet, moving forward.
- 4.9 RBC is experiencing issues with drivers due to the national shortage.

5.0 Warwick District Council

- 5.1 Joint waste contract with SDC awarded to Biffa, lots of ongoing work getting ready for contract mobilisation including recycling in flats, changing weekly sack collections where we can to bin collections.
- 5.2 All waste collection services running however we did have to suspend green waste collections for a week over October half term due to a combination of driver shortages, Covid and annual leave.
- 5.3 No change to refuse and recycling collection days over Christmas however we are suspending green waste collections for a 2 week period to ensure resilience in the collection of refuse and recycling.
- 5.4 Supporting The Myton Hospices and Pass the Smile charities with their doorstep Christmas tree collection service. Volunteers will be out collecting Christmas trees between 8th to 10th January 2022 in return for a donation to the charities. Collections must be pre-booked.
- 5.5 Joint working between WDC and SDC continues, awaiting a departmental restructure to merge the teams.
- 5.6 Name the Street Sweeper competition update winning names as follows: Little Bo Sweep, Obi-Wan Cleanobi, Sweep Caroline, Sweepersaurus Rex and William Sweepspeare. Design Team have worked on designs for the names which will be stuck onto the street sweeper vehicles imminently.

6.0 Stratford-on-Avon District Council

- 6.1 All collected dry recyclables are now being taken to Lower House Farm to be bulked up for onward transportation.
- 6.2 The number of fly tipping incidents have continued to fall. SDC actioned 114 incidences in the last 3 months compared to 151 for the same period last year.
- 6.3 The number of bulky waste requests have started to decrease compared with last year. There were 542 bulky waste requests in September and October compared to 583 for the same period last year
- 6.3 The number of subscriptions for the chargeable garden waste service is now over 49,000 (and still rising!).

- 6.4 The new joint SDC/WDC Waste Collection Contract has been awarded to Biffa Waste Services Ltd with a service commencement date of 1st August 2022.
- 6.5 Negotiations have taken place with selected tenderers as part of the procurement of SDC's new Street Cleansing Contract. Final Tenders are due back in December 2021 with contract award in late January 2022. The service commencement date is 1st August 2022.

7.0 Warwickshire County Council

7.1 Covid 19 and driver shortages

- a) The Partnership has worked together throughout the Covid-19 pandemic to ensure the continuation of waste services across the County. Continuity of service was maintained during the autumn, excepting that WDC suspended green waste services for one week at half term. All services are currently at full operation.
- b) All the HWRCs are open and continue to operate with a 'live' booking system which ensures that visitors and staff are able to maintain space from one another and prevents queueing. All waste streams are available, There are currently over 18,000 appointments available per week. Trailer appointments have been added for Hunters Lane on a Wednesday. Reuse shops are open at all sites bar Stockton. A customer satisfaction survey is in progress at all sites.
- c) All waste staff are encouraged to take regular Lateral Flow Testing (LTF) either at a test centre or via home testing kits provided.

7.2 Communication activities update:

- a) 9302 subscribers received the October edition of the 'Warwickshire Recycles' e-newsletter, which focussed on reducing waste at Halloween. The edition had a 33.7% open rate and a high click rate of 15.7%. The articles covered reducing food waste; clothes donation; home composting and celebrating a Green Halloween. The Christmas edition will be out at the start of December.
- b) Slim Your Bin has recruited 1,259 'bin dieters' onto its 4-week training programme. A new module for Recycle Week 'Step It Up for Recycling' was popular. Repair and reuse were the focus for the autumn and we now move into a Christmas focus. We will be asking elected members from all local authorities to help to promote the scheme.
- c) Schools' waste reduction, composting and recycling activities have resumed this term. So far, 12 schools have been involved, engaging with 2,965 pupils and their families.
- d) The YouTube Home Composting Workshop launched last year has been viewed 1700 times and feedback has been very positive. Subsidised cold compost bins are available to purchase from the recycling centres and online.

Subsidised hot compost bins, Green Johannas, are available online for home delivery. Sales of composting equipment so far this year is strong, with sales of Green Jos almost double what they were this time last year.

- e) The countywide food waste recycling behaviour change campaign In to Win, continues across the county. 5,811 households are now signed up.
- f) All waste reduction behaviour change activity is promoted with regular posts on our social media accounts. Facebook followers have increased to 2,362 (Warwickshire Recycles), with 992 followers on Twitter (@WarksRecycles) Articles about Halloween waste reduction were shared widely and stimulated a total reach of over 13,000. Successful techniques from our Pumpkin Rescue campaign will be applied to our Christmas campaigns.

7.3 **Procurement and Contracts update:**

- a) Upcoming extensions for consideration in the next few months are abandoned vehicles, metal recycling from HWRCs, analysis of closed landfill sites, recycling of paper and card.
- b) Upcoming procurements or those currently taking place are purchase of hook loader vehicles, container provision (RoRos), reprocessing of Road Sweeper and Gully Waste so that it is in place by Jan 2022, separately collected food waste reprocessing so that it is in place for August 2022, leachate removal and disposal, glass recycling and WEEE recycling.
- c) Work is also taking place to bring the HWRC haulage provision in house from 1st December, as the current HWRC haulage contract ends.

8.0 Financial Implications

8.1 None.

9.0 Next steps

9.1 Updates on progress to be provided at the March 2022 meeting.

Background papers

None.

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The report was circulated to the following members prior to publication:

Local Member(s): n/a Other members: n/a

